



Town of  
North Stonington, Connecticut  
**Annual Town/Annual Budget Meeting**

Warning is hereby given to the electors and those entitled to vote at town meetings of the Town of North Stonington that the Annual Town Meeting/Annual Budget Meeting shall be held at the following location on the date and time indicated for the purposes of transacting the business set forth below:

**Location:** North Stonington Elementary School Multi-Purpose Room

**Date:** June 2, 2014

**Time:** 7:00 PM

1. To hear and act upon the following Resolution: Resolved: that the Board of Selectmen is hereby, authorized and empowered to obtain loans at current interest rates for loans to municipalities in anticipation of the receipt of tax collections and in anticipation of the receipt of federal and/or state grants with respect to a project or program on such terms and conditions as follows: (a) the amount borrowed shall not exceed \$1,000,000, at any one time; and (b) the Board of Finance shall receive, as early as possible, prior notification of any borrowing. The Board of Selectmen is further authorized and empowered to execute any and all documents necessary and required.

2. To hear and act upon updates to the Town's Local Capital Improvement Plan for Fiscal Years 2014-15 through 2018-2019

3. To consider and act upon the de-obligation of the follow capital project account balances:

Wash Station	\$ 133.44
Village Green Bridge	\$39,739.24
Middle School Boilers	\$18,922
NSVEC Engine #2	\$ 6.06
Used Bucket Truck	\$ 275.00
Bulky Waste Closure	\$ 1.00
LoCIP TS Scales	\$32,812

and return the monies to the General Fund undesignated fund balance.

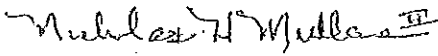
4. Shall the Town of North Stonington, in accordance with Connecticut General Statutes 7-9b, amend the hours of referenda, for days other than State and Local Elections, by vote of its legislative body that the polls at such referenda shall be open at an earlier hour but not earlier than 6 AM?

5. Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the annual General Government budget including Redemption of Debt and Capital for fiscal year July 1, 2014 through June 30, 2015, in the amount of \$5,586,016 and make specific appropriations and authorize expenditures in connection therewith as appear advisable?

6. Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the annual Board of Education budget for fiscal year July 1, 2014 through June 30, 2015, in the amount of \$ 12,739,602 and make specific appropriations and authorize expenditures in connection therewith as appear advisable?

Dated at North Stonington this 22th day of May, 2014.

BOARD OF SELECTMEN

  
Nicholas H. Mullane, II

  
Robert L. Testa

  
Mark S. Donahue



## **Town of North Stonington REFERENDUM June 9, 2014**

RESOLVED, that the Board of Selectmen submit to the voters at a referendum to be held **Monday, June 9, 2014, between the hours of 12:00 noon and 8:00 p.m.**, in the manner provided by Section 7-7 of the General Statutes of Connecticut, Revision of 1958, as amended, the resolutions below, to be placed upon the voting machines under the following headings:

1. "Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the annual General Government budget including Redemption of Debt and Capital for fiscal year July 1, 2014 through June 30, 2015, in the amount of \$ 5,586,016 and make specific appropriations and authorize expenditures in connection therewith as appear advisable?"

YES

NO

2. Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the annual Board of Education budget for fiscal year July 1, 2014 through June 30, 2015, in the amount of \$ 12,739,602 and make specific appropriations and authorize expenditures in connection therewith as appear advisable?"

YES

NO

BOARD OF SELECTMEN

Town of North Stonington											
Local Capital Improvement Plan (LoCIP)											
May, 2014											
FY2011-2012 through 2019-2020											
HIS TORY											
ON LY											
Project Title	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020		
Wintechog Hill Road Drainage & Paving										Removed	
Jeremy Hill Road Drainage & Paving										Removed	
Kingwood Meadowood Drainage											
Boombidge Rd. Bridge											
Transfer Station Scales											
Pond Drive	\$25,000										
Northwest Corner Road		\$50,000	\$50,000	\$50,000							
Transfer Station Building Modifications	\$25,000										
Kingwood Meadowood/Cedar Ridge					\$ 50,000	\$50,000	\$ 50,000	\$50,000	\$ 50,000		



Town of  
*North Stonington, Connecticut*

Date: May 21, 2014

To: North Stonington Board of Finance

From: North Stonington Board of Selectmen

The Board of Selectmen would like to request that the following capital account balances be de-obligated and returned to the General Fund.

Village Green Bridge	\$39,739.24
Middle School Boilers	\$18,922
NSVFC Engine #2	\$ 6.06
Used Bucket Truck	\$ 275.00
Bulky Waste Closure	\$ 1.00
Scales - locip	\$ 38,812. <sup>00</sup> *

Thank you for your attention to these items.

Nicholas H. Mullane  
Nicholas H. Mullane, II  
First Selectman

\* amended by BOF

5-21-14  
Approved for  
referral of Town Mfg.  
Daniel Mullane  
Chairman, Board of Finance

Sec. 7-9b. Hours of voting at referenda. Whenever any municipality conducts a referendum on a day other than a state or local election, the polls shall be open between twelve noon and eight p.m., but any municipality may, any provision of any special act to the contrary notwithstanding, by vote of its legislative body provide that the polls at any such referendum shall open at an earlier hour but not earlier than six a.m.

Shall the Town of North Stonington, in accordance with Connecticut General Statutes 7-9b, amend the hours of referenda, for days other than State and Local Elections, by vote of its legislative body that the polls at such referenda <sup>MAY</sup> shall be open at an earlier hour but not earlier than 6 AM?

**TOWN OF NORTH STONINGTON**  
**PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2015**  
**SUMMARY OF BUDGETS**

	Actual 2012/13	Approved 2013/14	Proposed 2014/15	Change	Percent Change from Prior Year
Govt Operating	4,513,024	4,488,503	4,650,387	161,884	3.61%
Debt	2,754,108	902,995	529,980	(373,015)	-41.31%
Education	12,027,393	12,696,002	12,739,602	43,600	0.34%
Capital	804,535	1,228,875	405,649	(823,226)	-66.99%
<b>Totals</b>	<b>20,099,060</b>	<b>19,316,375</b>	<b>18,325,618</b>	<b>(990,757)</b>	<b>-5.13%</b>

**FOOTNOTES**

- \* Approval of budget will authorize transfer of funds to CNR
- \*\* Multi Year lease with municipal disclaimer
- # Line Item not to be modified without BOF authorization

**TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2015**

		Actual 2012/13	Approved 2013/14	Appr/Trans 2013/14	Proposed 2014/15
<b>REVENUE SOURCE</b>					
<b>A</b>	<b>1 TAXES INTEREST &amp; LIEN FEES</b>				
A	1.00 General Property Taxes - Current	12,303,369	13,017,515		13,235,368
A	1.01 General Property Taxes - Past	233,858	150,000		150,000
A	1.02 Supplemental Motor Vehicle Revenue		85,000		85,000
A	1.03 Interest and Lien Fees	115,089	85,000		85,000
	<b>TOTALS</b>	<b>12,652,316</b>	<b>13,337,515</b>		<b>13,555,368</b>
<b>A</b>	<b>2 REVENUE - USE OF TOWN MONEY</b>				
A	2.00 Short Term Investment Interest	3,772	2,200		2,000
	<b>TOTALS</b>	<b>3,772</b>	<b>2,200</b>		<b>2,000</b>
<b>A</b>	<b>3 INTERGOVERNMENTAL REVENUES</b>				
A	3.00 State Aid for Town Roads - Current	119,935	239,869		239,543
A	3.01 Local Capital Improvement Program Current	74,100	48,664		48,378
A	3.02 Education Cost Sharing (incl ARRA)	2,906,538	2,929,194		2,906,538
A	3.03 Excess Special Education/State Agency Placement	47,231	1		42,000
A	3.04 Local and Vocational Transportation	52,046	0		54,672
A	3.05 Tuition Reimbursement (from Other Towns)	28,700	28,700		25,987
A	3.06 Regional Adult Education	6,829	6,169		7,346
A	3.07 State Owned Property (PILOT )	22,622	0		23,006
A	3.08 Magnet School Transportation	9,100	1		9,750
A	3.09 School Bond - Interest Reimbursement	21,654	11,931		0
A	3.10 School Bond - Principal Reimbursement	323,525	317,643		0
A	3.11 Police Reimbursement - State	41,317	45,000		40,000
A	3.12 Casino Revenue	884,602	864,294		888,818
A	3.13 Telecommunications Revenue Share	17,387	14,000		32,134
A	3.14 Veterans Exemption Reimbursement	7,609	5,800		7,832
A	3.15 Elderly Exemption Reimbursement	32,717	30,000		38,720
A	3.16 Disabled Exemption Reimbursement	529	425		473
A	3.17 STEAP Grant / Water Study	0	1		200,000
A	3.18 Records Preservation Grant	4,000	4,000		7,000
A	3.19 FEMA	1,120,710	0		82,500
A	3.20 Boombridge Road	26,238	112,000		48,800
A	3.21 Non-Public Nurse Reimbursement	3,950	0		1
A	3.22 Additional Special Education Grant	0	1		1.00
A	3.23 Other Intergovernmental-Municipal Revenue Sharing	47,826	1		13,529
A	3.24R Leaf Program	0	0		0
A	3.25R Unclaimed Property	0	0		0
	<b>TOTALS</b>	<b>5,799,165</b>	<b>4,657,694</b>		<b>4,717,028</b>

**TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2015**

		Actual 2012/13	Approved 2013/14	Appr/Trans 2013/14	Proposed 2014/15
<b>A</b>	<b>4</b>	<b>LICENSES, FEES, FINES, AND CHARGES</b>			
A	4.00	Licenses, Permits, Conveyance Taxes	76,798	76,000	80,000
A	4.01	Recreation Commission	43,834	48,000	48,000
A	4.02	Building Official	23,026	25,000	28,000
A	4.03	Sanitarian - Well and Septic	440	500	600
A	4.04	Town Clerk Records Restoration	3,382	2,500	1,200
A	4.05	LOCIP Town Clerk	3,114	1	1
		<b>TOTALS</b>	<b>150,594</b>	<b>152,001</b>	<b>157,801</b>
<b>A</b>	<b>5</b>	<b>OTHER REVENUE</b>			
A	5.00	Sanitary Landfill - Sale of Recyclables	24,135	18,000	10,000
A	5.01	Transfer Station Sticker Sale	0	1	1
A	5.02	Bulky Waste Fees	0	1	1
A	5.03	Zoning Enforcement Officer	2,317	2,200	3,500
A	5.04	Inland Wetlands	1,074	750	750
A	5.05	Planning and Zoning	3,644	1,500	1,800
A	5.06	Conservation Commission	0	1	1
A	5.07	Inspection of New Roads	0	1	0
A	5.08	Sale of Vehicles	10,950	1	1
A	5.09	SCRRRA Subsidy	9,638	10,750	10,750
A	5.10	Contractor's Tipping Fees	83,150	104,400	99,000
A	5.11	Assessor's Office	3,058	650	1,000
A	5.12	Canine Account	30	50	50
A	5.13	GIS Services	0	50	50
A	5.14	Fire Marshall	0	1	1
A	5.15	Rent for Hewitt Property	41,286	41,292	41,292
A	5.16	Insurance Reimbursement	0	1	1
A	5.17	CIRMA Insurance Credit	215	1	7,500
A	5.18	Sale of Fixed Assets	0	1	1
A	5.19	Transfer in Deobligated Capital Projects	999,615	0	1
A	5.20	Miscellaneous	113,318	15,000	18,000
A	5.21R	Cemetery Damage Reimbursement	0	1	1
A	5.22R	Special Revenues/ Grants	0	1	1
		<b>TOTALS</b>	<b>1,292,430</b>	<b>194,653</b>	<b>193,702</b>
		<b>TOTAL REVENUE SOURCE</b>	<b>19,898,277</b>	<b>18,344,063</b>	<b>-</b>
					<b>18,625,899</b>



**TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2015**

			Actual 2012/13	Approved 2013/14	Appr/Trans 2013/14	Proposed 2014/15
SCHEDULE B - GENERAL GOVERNMENT						
OPERATING EXPENSES						
B	1	BOARD OF SELECTMEN				
B#	1.00	Salary: First Selectman	54,496	54,497	0	59,997
B#	1.01	Selectman	2,497	2,497	0	2,497
B#	1.02	Selectman	2,497	2,497	0	2,497
B#	1.03	Wages: Secretary	49,356	49,356		53,350
B#	1.04	Bookkeeper	55,621	44,356		46,155
B#	1.05	Boards and Commissions Clerical	30	250	0	250
B	1.06	Selectmen's Expenses	2,325	2,500	4,793	2,500
B	1.07	Office Expenses	2,000	2,000	0	2,000
B	1.08	CT Council of Small Towns	825	825	0	825
B	1.09	Certifications/Seminars	0	250	0	250
B	1.10	SE CT Council of Governments	2,913	2,913	0	2,913
B	1.11	Auditing/Accounting Consulting	3,772	1,500	0	1,500
TOTALS			176,332	163,441	4,793	174,734
B	2	PROBATE COURT - Expenses				
B	2.00	Expenses: Probate Court	2,201	1,794		1,794
TOTALS			2,201	1,794		1,794
B	3	BOARD OF FINANCE				
B	3.00	Operating Expenses	1,311	500	0	500
B	3.01	Auditing	12,764	15,000		15,000
B	3.02	Town Report	0	1		1.00
TOTALS			14,075	15,501		15,501
B	4	ASSESSOR				
B #	4.00	Salary: Assessor	62,719	62,719		65,253
B #	4.01	Salary: Assessor Assistant	42,966	42,966		44,678
B	4.02	Office Expenses	2,003	2,000		2,500
B	4.03	People Cartographic On-Line GIS Maps	0	0		0
B	4.04	Seminars	0	300		300
B	4.05	Computer Expenses	4,900	9,575		10,675
B	4.06	Travel Expenses/Other	234	300		300
TOTALS			112,822	117,860		123,706
B	5	BOARD OF ASSESSMENT APPEALS				
B	5.00	BAA Expenses	1,323	1,500		1,900
TOTAL			1,323	1,500		1,900
B	6	TAX COLLECTOR				
B #	6.00	Salary: Tax Collector	32,296	32,296		33,600
B #	6.01	Wages: Clerical	2,908	4,305	(1,073)	5,117
B	6.02	Office Expenses	6,740	8,315		9,000
B	6.03	Computer Expenses	6,109	8,575		8,600
B	6.04	Travel Expenses	91	150		150
B	6.05	Mill Rate Adjustment	9,752	0		0
TOTALS			57,896	53,641	(1,073)	56,467

**TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2015**

		Actual 2012/13	Approved 2013/14	Appr/Trans 2013/14	Proposed 2014/15
<b>B</b>	<b>7 TOWN TREASURER</b>				
B #	7.00 Salary: Treasurer	6,430	6,430		6,690
B	7.01 Office Expenses	0	1		0
B	7.02 Travel Expenses	0	1		0
	<b>TOTALS</b>	<b>6,430</b>	<b>6,432</b>		<b>6,690</b>
<b>B</b>	<b>8 TOWN ATTORNEY</b>				
B	8.00 Fees: Town Attorney	48,113	50,000	14,000	60,000
	<b>TOTALS</b>	<b>48,113</b>	<b>50,000</b>	<b>14,000</b>	<b>60,000</b>
<b>B</b>	<b>9 ANNEXATION</b>				
B	9.00 Annexation Related Expenses	2,000	2,000	0	2,000
B	9.01 Tribal Recognition	22,000	12,000	29,100	45,000
	<b>TOTALS</b>	<b>24,000</b>	<b>14,000</b>	<b>29,100</b>	<b>47,000</b>
<b>B</b>	<b>10 TOWN CLERK</b>				
B #	10.00 Salary: Town Clerk	42,876	42,876		44,609
B #	10.01 Wages: Assistant	12,915	12,915	(12,915)	15,350
B	10.02 Office Expenses	9,074	5,000	0	3,500
B	10.03 Land Records	8,244	8,687	0	8,687
	<b>TOTALS</b>	<b>73,109</b>	<b>69,478</b>	<b>(12,915)</b>	<b>72,146</b>
<b>B</b>	<b>11 PLANNING AND ZONING COMMISSION</b>				
B #	11.00 Salary: Senior Planning Zoning Officer	53,580	53,580		55,744
B #	11.01 Wages: Administrative Assistant	34,724	35,720		38,916
B	11.02 Operating Expenses	5,491	6,250		6,250
B	11.03 Travel Expenses	470	750		750
B #	11.04 Attorney	13,581	20,000	(3,650)	20,000
B	11.05 Contracted Consulting Services	11,400	2,000	3,650	6,000
B	11.06 Contracted Planner	0	1		25,000
	<b>TOTALS</b>	<b>119,246</b>	<b>118,301</b>		<b>152,660</b>
<b>B</b>	<b>12 BUILDING DEPARTMENT</b>				
B #	12.00 Salaries: Building Official	27,914	28,100		29,235
B	12.01 Operating Expenses	681	750		500
B	12.02 Travel Expenses	720	1,500		1,200
	<b>TOTALS</b>	<b>29,315</b>	<b>30,350</b>		<b>30,935</b>
<b>B</b>	<b>13 ZONING BOARD OF APPEALS</b>				
B	13.00 Expenses: Zoning Board Appeals	298	1,500		1,750
	<b>TOTALS</b>	<b>298</b>	<b>1,500</b>		<b>1,750</b>
<b>B</b>	<b>14 SCHOOL BUILDING COMMITTEE</b>				
B	14.00 Permanent School Building Committee	36	100		100
B	14.01 Ad Hoc School Building Committee	0	100		100
	<b>TOTALS</b>	<b>36</b>	<b>200</b>		<b>200</b>
<b>B</b>	<b>15 ECONOMIC DEVELOPMENT COMMISSION</b>				
B	15.00 Operating Expenses	1,001	2,325		7,350
B	15.01 CT Regional Economic Development	1,847	1,847		2,001
B	15.02 Economic Development Coordinator	2,500	2,100		31,700
B	15.03 Affordable Housing Committee	0	0		1,000
	<b>TOTALS</b>	<b>5,348</b>	<b>6,272</b>		<b>42,051</b>

**TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2016**

		Actual 2012/13	Approved 2013/14	Appr/Trans 2013/14	Proposed 2014/15
<b>B 16</b>	<b>RECREATION COMMISSION</b>				
B # 16.00	Salary: Director	21,635	21,635		22,509
B 16.01	Program Expenses	49,810	52,550		42,904
B 16.02	Maintenance	2,000	3,450		3,450
B # 16.03	Salary: Camp Directors, Directors, Officials & CEDS Mgmt	10,296	13,117		14,422
B 16.04	Administrative Expenses	10,293	9,922		9,212
	<b>TOTALS</b>	<b>94,034</b>	<b>100,674</b>		<b>92,497</b>
<b>B 17</b>	<b>INLAND WETLANDS COMMISSION</b>				
B 17.00	Operating Expenses	160	750		1,500
B # 17.01	Salary: Enforcement Officer	6,622	6,622		6,889
B 17.02	Travel Expenses	0	200		200
	<b>TOTALS</b>	<b>6,782</b>	<b>7,572</b>		<b>8,589</b>
<b>B 18</b>	<b>CONSERVATION COMMISSION</b>				
B 18.00	Operating Expenses	893	800		2,500
	<b>TOTALS</b>	<b>893</b>	<b>800</b>		<b>2,500</b>
<b>B 19</b>	<b>WATER POLLUTION CONTROL AUTHORITY</b>				
B 19.00	Operating Expenses	0	1		1
B 19.01	Engineering Expenses	0	1		1
B 19.02	Auditing	0	1		1
	<b>TOTALS</b>	<b>0</b>	<b>3</b>		<b>3</b>
<b>B 20</b>	<b>FIXED CHARGES</b>				
B # 20.00	Town Insurance	60,581	61,585	1,100 A	62,000
B # 20.01	Volunteer Fire Company Insurance	21,000	22,260		23,500
B # 20.02	Ambulance Association Insurance	9,810	11,160		11,160
B # 20.03	Worker's Compensation Insurance	59,402	62,000	(43,600) T	17,475
B # 20.04	Social Security	102,085	107,245	(4,000) T	118,725
B # 20.05	Medical Insurance	298,875	333,861	(5,000) T	350,896
B # 20.06	Employee Benefits/Pension	86,262	91,037		97,665
B # 20.07	Volunteer Longevity Award - VFC	24,000	31,000		31,000
B # 20.08	Volunteer Activity Stipend - VFC	40,000	44,000		44,000
B # 20.09	Volunteer Longevity Award - Ambulance	3,602	4,000		7,500
	<b>TOTALS</b>	<b>705,617</b>	<b>768,148</b>	<b>(51,500)</b>	<b>763,921</b>
<b>B 21</b>	<b>ELECTIONS AND TOWN MEETINGS</b>				
B # 21.00	Salary: Registrar of Voters I	4,838	4,838		5,033
B # 21.01	Salary: Registrar of Voters II	4,838	4,838		5,033
B 21.02	Expenses	15,668	21,770		21,818
	<b>TOTALS</b>	<b>25,344</b>	<b>31,446</b>		<b>31,884</b>
<b>B 22</b>	<b>TOWN HALL</b>				
B 22.00	Expenses	55,932	54,550	(5,000) T	53,000
B ** 22.01	Leasing of Equipment	11,432	11,500		10,000
B 22.02	Holly Green Condominium Fees	0	8,950		8,500
B 22.03	Holly Green - Probate Court(Court/Nursing)	4,265	0		0
B 22.04	Holly Green - Senior Center	1,469	0		0
	<b>TOTALS</b>	<b>73,098</b>	<b>75,000</b>	<b>(5,000)</b>	<b>71,500</b>

**TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2015**

		Actual 2012/13	Approved 2013/14	Appr/Trans 2013/14	Proposed 2014/15
<b>B</b>	<b>23 SOCIAL SERVICES/WELFARE</b>				
B #	23.00 Wages: Social Services Coordinator	3,200	0		0
B	23.01 Welfare	7,095	7,825		7,825
B	23.02 New London Hospitality Center	0	500		500
B	23.03 Pawcatuck Neighborhood Center	18,000	19,500		19,500
B	23.04 Child & Family Agency CT	1,000	1,000		1,000
B	23.05 American Red Cross	500	500		500
B	23.06 Women's Center/ Safe Futures	2,500	2,500		2,500
B	23.07 Frank Olean Regional Center	1,000	1,000		1,000
B	23.08 New London County ARC	1,000	1,575		1,575
B	23.09 Easter Seals Rehabilitation Center	1,000	1,000		1,000
B	23.10 TVCCA	1,500	1,500		1,500
B	23.11 Literacy Volunteers	500	500		500
B	23.12 Salvation Army	500	500		500
B	23.13 Mystic Shelter	2,000	2,000		2,000
B	23.14 United Way of SE CT	500	500		500
	<b>TOTALS</b>	<b>40,295</b>	<b>40,400</b>		<b>40,400</b>
<b>B</b>	<b>24 SELECTMEN'S ENGINEERING SERVICES</b>				
B	24.00 Engineering for Selectmen	1,584	2,500		2,500
B	24.01 Inspection of New Roads	0	1		0
B	24.02 Inspection of Existing Roads	0	2,500		2,500
B	24.03 Water Management	0	0		0
	<b>TOTALS</b>	<b>1,584</b>	<b>5,001</b>		<b>5,000</b>
<b>B</b>	<b>25 INFORMATION TECHNOLOGY SERVICES</b>				
B #	25.00 Salary: Coordinator	33,969	36,559		38,038
B	25.01 Office Expenses	282	300		300
B	25.02 Digitized Mapping Maintenance	12,070	12,759		12,000
B	25.03 GIS Updates re-labeled Professional Services	11,981	12,000		13,975
	<b>TOTALS</b>	<b>58,302.00</b>	<b>61,618.00</b>		<b>64,313.00</b>
<b>B</b>	<b>26 PUBLIC SAFETY</b>				
B	26.00 911 Dispatching	52,819	52,819		52,819
B	26.01 Volunteer Fire Company	100,496	112,860		114,340
B #	26.02 Fire Marshall Salary	11,204	11,204		11,656
B	26.03 Fire Marshall Operating Expenses	1,930	2,000		2,000
B	26.04 State Troopers	405,344	358,500	77,338	422,168
B	26.05 Civil Preparedness Stipend	6,000	6,000		6,120
B	26.06 Civil Preparedness Operating Expenses	2,109	3,000		3,000
B	26.07 Maintenance Emergency Generator Service Contract	1,144	1,800		1,800
B #	26.08 Animal Control - Salary	19,364	19,490		20,277
B	26.09 Animal Control - Training Salary	0	0	1000	1,000
B	26.10 Animal Control - Operating Expenses	6,722	7,200	5,350	9,550
B	26.11 Dog Damages	0	1		1
B	26.12 Ambulance Association	250,813	250,000		250,000
	<b>TOTALS</b>	<b>857,945</b>	<b>824,874</b>	<b>83,688</b>	<b>894,731</b>

**TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2015**

		Actual 2012/13	Approved 2013/14	Appr/Trans 2013/14	Proposed 2014/15
<b>B 27</b>	<b>PUBLIC WORKS</b>				
	<b>Highway</b>				
B 27.00	Local Capital Improvement	49,682	48,664		49,000
B 27.01	State Aided - Improved Town Roads	162,990	121,976		239,543
B 27.02	Town Road Maintenance	94,179	185,000		185,000
B 27.03	Town Garage Expenses	53,059	23,000		23,000
B 27.04	Machinery - Maintenance & Repair	59,798	60,250		60,500
B 27.05	Street Lights	8,606	10,000		10,000
B # 27.06	Salary: Highway Foreman	77,992	77,992		81,143
B 27.07	Diesel & Gas (Gen Govt)	92,430	77,000		77,000
B # 27.08	Labor	480,736	507,420		538,155
B 27.09	Supplies	31,218	36,000		36,000
B 27.10	Town Property-Maintenance & Improvements	6,217	7,750		7,750
B 27.11	Town Property Maintenance - Labor	2,466	9,600		12,500
B 27.12	Contractual Services - Highway	66,604	53,500		19,527
B 27.13	Hewitt Farm	5,254	5,000		5,000
B 27.14	Tree Maintenance	0	25,000		25,000
B 27.15	Tree Warden Salary (Foreman)	0	0		1,500
	<b>Highway Subtotal</b>	<b>1,191,231</b>	<b>1,248,152</b>		<b>1,370,618</b>
<b>B 27 I</b>	<b>Infrastructure</b>				
B 27.16	Storm Damage	200,280	160,000		0
B 27.16R	Kingswood Drainage	87,253	0		0
	<b>Infrastructure Subtotal</b>	<b>287,533</b>	<b>160,000</b>		<b>0</b>
<b>B 27 T</b>	<b>Transfer Station/Bulky Waste</b>				
B # 27.17	Labor	169,139	165,624		169,776
B 27.18	Cover Material	0	1		1
B 27.19	State Mandated Surveys	1,850	2,500		2,500
B 27.20	State License Fees	1,765	2,345		2,400
B 27.21	SCRRA - Tipping Fee	158,947	174,000	(10,000) T	165,000
B 27.22	SCRRA - Membership Fee re-labeled Recycling Fees	0	500		500
B 27.23	Hazardous Waste Collection	0	1,500		1,500
B 27.24	Water Sampling/Lab Testing	17,471	18,000		20,000
B 27.25	Transfer Station Expenses	12,608	11,250		16,500
B 27.26	Contractual Services	18,861	16,500		11,250
	<b>Transfer Station/Bulky Waste Subtotal</b>	<b>380,641</b>	<b>392,220</b>	<b>(10,000)</b>	<b>389,427</b>
	<b>TOTALS Public Work</b>	<b>1,859,405</b>	<b>1,800,372</b>	<b>(10,000)</b>	<b>1,760,045</b>
<b>B 28</b>	<b>CONSERVATION OF HEALTH</b>				
B 28.00	Public Health Nursing/Shoreline VNA	4,453	4,540		4,600
B 28.01	Hepatitis B Vaccinations	0	500		500
B # 28.02	Director of Health Salary	6,000	6,000		6,242
B 28.03	Director of Health Operating Expenses	53	500		500
B # 28.04	Sanitarian - Food Services - Wages	5,020	6,000		6,000
B # 28.05	Sanitarian - Well and Septic Salary	14,753	14,566		15,154
B 28.06	Sanitarian Operating Expenses	0	400		400
	<b>TOTALS</b>	<b>30,279</b>	<b>32,506</b>		<b>33,396</b>
<b>B 29</b>	<b>SENIOR CITIZENS</b>				
B # 29.00	Agent for the Elderly Salary	11,200	11,200		11,653
B 29.01	Agent for the Elderly Operating Expenses	456	1,200		1,200
B # 29.02	Senior Citizen's Center Coordinator - Salary	19,868	19,868		20,670
B 29.03	Senior Citizen's Center - Operating Expenses	24,397	25,000		25,000
	<b>TOTALS</b>	<b>55,921</b>	<b>57,268</b>		<b>58,523</b>
<b>B 30</b>	<b>MISCELLANEOUS</b>				
B 30.00	Cemeteries	2,000	2,000		5,000
B 30.01	Tax Refunds	334	1		1
B 30.02	Annual Memberships and Dues	3,420	3,800		3,800
B 30.03	Wheeler Library	25,525	26,000		26,000
B 30.04	Miscellaneous	1,702	750		750
B 30.05	Groton Library	0	0		0
	<b>TOTALS</b>	<b>32,981</b>	<b>32,551</b>		<b>35,551</b>
	<b>NEGOTIATION FUNDS</b>				
B 31.00	Negotiation Funds	0	0	13,988 T	0
	<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>13,988</b>	<b>0</b>
	<b>TOTAL GEN GOVT OPERATING EXPENDITURES</b>	<b>4,513,024</b>	<b>4,488,503</b>	<b>65,081</b>	<b>4,650,387</b>

**TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2015**

				Actual 2012/13	Approved 2013/14	Appr/Trans 2013/14	Proposed 2014/15
<b>SCHEDULE D - REDEMPTION OF DEBT</b>							
D	1.01	School Building Project Principal		550,000	540,000		0
D	1.02	School Building Project Interest		49,000	27,000		0
D	1.03	Fire Truck Principal		80,000	80,000		0
D	1.04	Fire Truck Interest & Fees		6,419	0		0
D	1.05	Seaport/Hewitt Property Principal		83,333	83,334		0
D	1.06	Seaport/Hewitt Property Interest & Fees		8,619	4,217		0
D	1.07	Truck Principal		72,000	72,000		72,000
D	1.08	Truck Interest & Fees		13,631	0		0
D	1.09	School Boiler Replacement Principal		96,444	96,444		96,444
D	1.10	School Boiler Replacement Interest & Fees		6,119	0		0
D	1.11	OTH Bridge Town Interest & Fees		45,894	0		0
D	1.12	OTH Bridge Town Principal		1,209,649	0		32,777
D	1.13	BAN 1/14 1 year BAN Note INTEREST		533,000	0		12,133
D	1.14	BAN 5/14 3 year BAN Note INTEREST		0	0		15,794
D	1.15	Legal and Finance Insurance Costs-Center for EMS		0	0		-
D	1.16	Engine 2 Refurbishment		0	0		37,500
D	1.17	Town Hall Parking Lot Stonewalls Project		0	0		93,333
D	1.18	Sewer Study		0	0		53,333
D	1.19	Hewitt Dam Repairs		0	0		116,666
<b>SCHEDULE D- TOTAL REDEMPTION OF DEBT</b>				<b>2,754,108</b>	<b>902,995</b>		<b>529,980</b>
<b>B</b>	<b>32</b>	<b>BOARD OF EDUCATION EXPENDITURES</b>		<b>12,027,393</b>	<b>12,696,002</b>	<b>43,600</b>	<b>12,739,602</b>
<b>TOTAL BOARD OF EDUCATION EXPENDITURES</b>				<b>12,027,393</b>	<b>12,696,002</b>	<b>43,600</b>	<b>12,739,602</b>
<b>C</b>	<b>1</b>	<b>HIGHWAY DEPARTMENT CAPITAL</b>					
C	1.00	New or Used Equipment CNR		9,936	10,500		11,000
C	1.01	Miscellaneous Equipment CNR		5,000	5,000		5,000
C	1.02	Bucket Truck (Used)		0	40,000		0
C	1.04	Capital Lease-Sweeper		0	0		38,973
C	1.05	Skid Steer (Used) .		0	0		40,000
C	1.06	Mini Used Excavator ..		0	0		0
C	1.07	Boiler Replacement .		0.00	0		28,000
C	1.08	Garage Wash Station		44,000	0		
C	1.09	Dump Truck		65,000	0		
<b>TOTAL CAPITAL HIGHWAY DEPARTMENT</b>				<b>123,936</b>	<b>55,500</b>		<b>122,973</b>
<b>C</b>	<b>2</b>	<b>TRANSFER STATION/BULKY WASTE AREA CAPITAL</b>					
C	2.00	Transfer Station/Bulky Waste Area		5,000	5,000		5,000
C	2.01	Loader Overhaul		0	0		0
<b>TOTAL CAP TRANSFER STATION/BULKY WASTE AREA</b>				<b>5,000</b>	<b>5,000</b>		<b>5,000</b>

**TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2015**

				Actual 2012/13	Approved 2013/14	Appr/Trans 2013/14	Proposed 2014/15
<b>C</b>	<b>3</b>	<b>SELECTMEN CAPITAL</b>					
C	3.00	Ambulance Association - Equipment		8,418	7,500		6,400
C	3.01	Computer - Town Hall		12,970	11,500		11,500
C	3.02	Recreation - Pavilion and Reconditioning Playing Fields		0	2,500		2,500
C	3.03	Selectmen's Office Equipment and Furniture		981	1,000		1,000
C *	3.04	Town Buildings Maintenance CNR		27,982	25,000		25,000
C	3.05	Town Clerk - Records Preservation		94	7,875		7,000
C	3.06	Volunteer Fire Co. - Equipment/Hose		8,500	10,000		4,500
C	3.07	Volunteer Fire Co. - Turnout Gear		15,000	15,000		15,000
C *	3.08	VHF/UHF Narrow Banding Radio Upgrade CNR		76,000	68,000		53,526
C	3.09	Wheeler Library (Windows)			20,000		50,000
C	3.10	Civil Preparedness		2,386	2,500		1,000
C	3.12	Town Hall Parking Lot Stonewall project		0	280,000		0
C	3.13	Hewitt Dam		0	350,000		0
C	3.14	Sewer Study		0	160,000		0
C	3.15	Town land Acquisition Fund CNR		0	10,000		10,000
C	3.19	Dog Pound Maintenance		2,500	0		2,000
C	3.22	Senior Center Van		0	0		38,000
C	3.23	Specialized Training		0	0		8,000
C	3.24	Rescue Gear		0	0		4,650
C	3.25	SCBA Cylinders		0	0		7,600
C	3.16R	Fire/EMS New Bldg Committee		2,656	0	25,000	A 0
C	3.16R	Senior Center Tables		1,112	0		0
C	3.16R	Plan of Conservation and Development		15,000	0		
C	3.16R	Volunteer Fire Co. Engine 2 Refurbishment		0	112,500		0
C	3.16R	Recreation - Basketball/Tennis Courts Maintenance		2,000	0		0
C	3.16R	Village green bridge		260,000	0		0
<b>TOTAL CAPITAL SELECTMEN</b>				<b>435,599</b>	<b>1,083,375</b>	<b>25,000</b>	<b>247,676</b>
<b>C</b>	<b>4</b>	<b>OTHER CAPITAL</b>					
C *	4.00	ASSESSOR - Revaluation Expenses CNR		15,000	10,000		15,000
<b>TOTAL OTHER CAPITAL</b>				<b>15,000</b>	<b>10,000</b>		<b>15,000</b>
<b>C</b>	<b>5</b>	<b>SCHOOL CAPITAL</b>					
C *	5.00	School Building Improvements CNR		75,000	75,000		15,000
C	5.01R	School Boiler Replacement Project		150,000	0		0
<b>TOTAL CAPITAL SCHOOL BUILDING IMPROVEMENTS</b>				<b>225,000</b>	<b>75,000</b>		<b>15,000</b>
<b>SCHEDULE C - TOTAL CAPITAL EXPENDITURES</b>				<b>804,535</b>	<b>1,228,875</b>	<b>25,000</b>	<b>405,649</b>

**TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2015**

	Actual 2012/13	Approved 2013/14	Appr/Trans 2013/14	Proposed 2014/15
<b>TOWN REVENUES SUMMARY</b>				
Taxes, Interest, and Lien Fees	12,652,316	13,337,515		13,555,368
All Other Revenue	7,245,961	5,006,548		5,070,531
<b>TOTAL REVENUES</b>	<b>19,898,277</b>	<b>18,344,063</b>		<b>18,625,899</b>
From/To: Unreserved Fund	200,783	(231,833)		(300,281)
From Note Proceeds	0	1,204,145		0
(From)/To Reserve Fund for Capital & Nonrecurring Expenses	0	0		0
<b>TOTAL MEANS OF FINANCING: 3-4A+4C</b>	<b>20,099,000</b>	<b>19,316,379</b>		<b>18,325,618</b>
<b>TOWN EXPENDITURES SUMMARY</b>				
<b>TOTAL GEN GOVT OPERATING (SCHEDULE B)</b>	<b>4,513,024</b>	<b>4,488,503</b>		<b>4,650,387</b>
<b>TOTAL REDEMPTION OF DEBT (SCHEDULE D)</b>	<b>2,754,108</b>	<b>902,995</b>		<b>529,980</b>
<b>TOTAL BOARD OF EDUCATION</b>	<b>12,027,393</b>	<b>12,696,002</b>		<b>12,739,602</b>
<b>TOTAL CAPITAL EXPENDITURE (SCHEDULE C)</b>	<b>804,535</b>	<b>1,228,875</b>		<b>405,649</b>
<b>TOTAL</b>	<b>20,099,060</b>	<b>19,316,375</b>		<b>18,325,618</b>
Gross Taxable Grand List	527,449,043	560,708,388		564,619,560
Net Taxable Grand List	525,171,170	524,223,387		527,841,749
Tax Rate (mils)	23.75	25.60		25.85
Net Tax after Adjustments	12,098,631	13,017,515		13,235,368



TOWN OF NORTH STONINGTON  
APPROVED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2015  
SCHEDULE D - SCHEDULE OF REDEMPTION OF TOWN DEBT

HEWITT DAM REPAIRS			
	Principal	Interest	Total
2014/15	116,666	6,112	122,778
2015/16	116,667	6,112	122,779
2016/17	116,667	6,112	122,779
Totals	350,000	18,336	368,336

Sewer Study			
	Principal	Interest and Fees	Total
2014/15	53,333	2,811	56,144
2015/16	53,333	2,811	56,144
2016/17	53,334	2,811	56,145
Totals	160,000	8,433	168,433
Engine 2 Refurbishment			
	Principal	Interest and Fees	Total
2014/15	37,500	1,975	39,475
2015/16	37,500	1,975	39,475
2016/17	37,500	1,975	39,475
Totals	112,500	5,925	118,425

Town Hall Stonewalls			
	Principal	Interest and Fees	Total
2014/15	93,333	4,896	98,229
2015/16	93,333	4,896	98,229
2016/17	93,334	4,896	98,230
Totals	280,000	14,688	294,688

3 Years Interest BAN Note			
	Principal	Interest and Fees	Total
Grand Totals	902,500	15,794	918,294

Capital Lease-Sweeper			
	Principal	Interest and Fees	Total
2011/2012	\$ 38,973.37	\$ -	\$ 38,973.37
2012/2013	\$ 32,833.56	\$ 6,139.81	\$ 38,973.37
2013/2014	\$ 33,978.80	\$ 4,994.57	\$ 38,973.37
2014/2015	\$ 35,163.98	\$ 3,809.39	\$ 38,973.37
2015/2016	\$ 36,390.50	\$ 2,582.87	\$ 38,973.37
2016/2017	\$ 37,659.79	\$ 1,313.58	\$ 38,973.37
Totals of Lease Buy Out	\$ 215,000.00	\$ 18,840.22	\$ 233,840.22

High Trucks			
	Estimated	Principal	Interest
2012/13	Estimated	-	-
2013/14	Estimated	72,000	-
2014/15	Estimated	-	975
Totals	-	72,000	975

OTH Bridge Town			
	Estimated	Principal	Interest and Fees
2014/15	Estimated	32,777	438
Totals	-	32,777	438
School Boiler Repair			
	Estimated	Principal	Interest and Fees
2014/15	Estimated	96,444	1,300
Totals	-	96,444	1,300

EMS CENTER			
	Estimated	Principal	Interest and Fees
2013/14	Estimated	700,000	9,200
2014/15	Estimated	-	9,420
Totals	-	700,000	9,420

1 Year Interest BAN Note			
	Principal	Interest and Fees	Total
Grand Totals	901,721	12,133	913,854